

## Company Establishment Budget

## Group 8

<b>Establishing costs</b>	
Computers	45.000,00 kr.
Plotter	20.000,00 kr.
Furniture	70.000,00 kr.
Server	9.000,00 kr.
Printer	7.000,00 kr.
Microsoft Office Licence	4.000,00 kr.
Lawyer(3 hours work)	5.400,00 kr.
Accountant(3 hours work)	3.000,00 kr.
Software licences REVIT	78.000,00 kr.
Software subscriptions	22.000,00 kr.
Deposit (6 month rent)	42.000,00 kr.
<b>Establishing costs Total</b>	<b>305.400,00 kr.</b>

<b>Variable costs</b>	
Paper	583,00 kr.
Office supplies	500,00 kr.
Coffee	500,00 kr.
Fruits	200,00 kr.
<b>Variable costs total</b>	<b>1.783,00 kr.</b>
<b>Total</b>	<b>330.583,00 kr.</b>

<b>Fixed costs</b>	
Office rent	7.000,00 kr.
Project insurance	4.000,00 kr.
Heating	1.500,00 kr.
Electricity	5.000,00 kr.
Telephone	1.200,00 kr.
Expences/Gifts	2.000,00 kr.
Marketing	2.000,00 kr.
Webpage hosting	100,00 kr.
Mail hosting	100,00 kr.
Other fixed host	500,00 kr.
<b>Fixed cost total</b>	<b>23.400,00 kr.</b>